

ID	Task Name	3/154/155/156/157/158/159/160/161/162/163/164/165/166/167/168/169/170/171/172/173/174/175/176/177/178/179/180/181/182/183/184/185/186/187/188/189/190/191/192/193/194/195/196/197/198/199/200/201/202/203/204/205/206/207/208/209/210/211/212/213/214/215/216/217/218/219/220/221/222/
96	Administrative Initiatives	Administrative Initiatives
103	Facilities	Facilities
104	Facilities administrative review	100%
105	Implement approved recommendations and achieve targets	Implement approved recommendations and achieve targets
106	Achieve interim Net Asset Value goal of 63 percent	Achieve interim Net Asset Value goal of 63 percent
107	Achieve long-term Net Asset Value goal of 70 percent	
108	Achieve interim Density factor goal of 332 users per 100,000 gross square feet	Achieve interim Density factor goal of 332 users per 100,000 gross square feet
109	Achieve long-term Density factor goal of 415 users per 100,000 gross square feet	
110	Update Board policy to require approval for projects that increase space or increase operating costs	require approval for projects that increase space or increase operating costs
111	Adopt a 3-tiered planning strategy, where each campus has/maintains a campus master plan, a 5-year capital plan, a one-year work plan	Adopt a 3-tiered planning strategy, where each campus has/maintains a campus master plan, a 5-year capital plan, a one-year work plan
112	Capital budgets become a distinct component of the annual budget process	Capital budgets become a distinct component of the annual budget process
113	Achieve the 100 percent funded depreciation goal at all campuses	Achieve the 100 percent funded depreciation goal at all campuses
114	Implement the Total Cost of Ownership principle throughout the University of Maine System	Implement the Total Cost of Ownership principle throughout the University of Maine System
115	Functionally align the current capital project management function to better serve the needs of the University of Maine System and improve the ability of industry to work with the University.	ent function to better serve the needs of the University of Maine System and improve the ability of industry to work with the University.
116	Work toward consolidated processing of work orders and the establishment of a centralized work control or work coordination processing function.	ated processing of work orders and the establishment of a centralized work control or work coordination processing function.
117	Implement the LEAN management team's findings to streamline lease processing and lease administration.	ent team's findings to streamline lease processing and lease administration.

