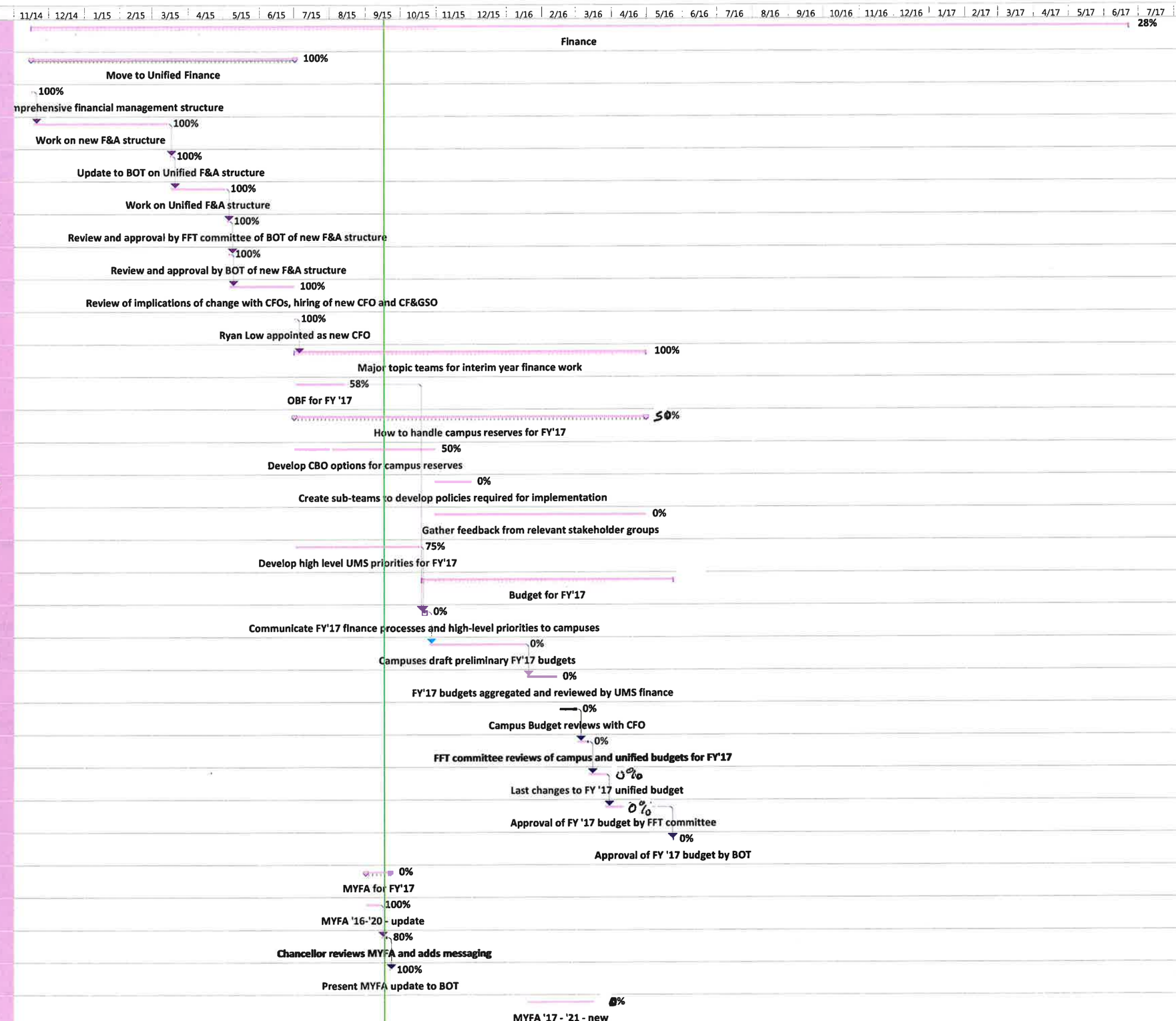
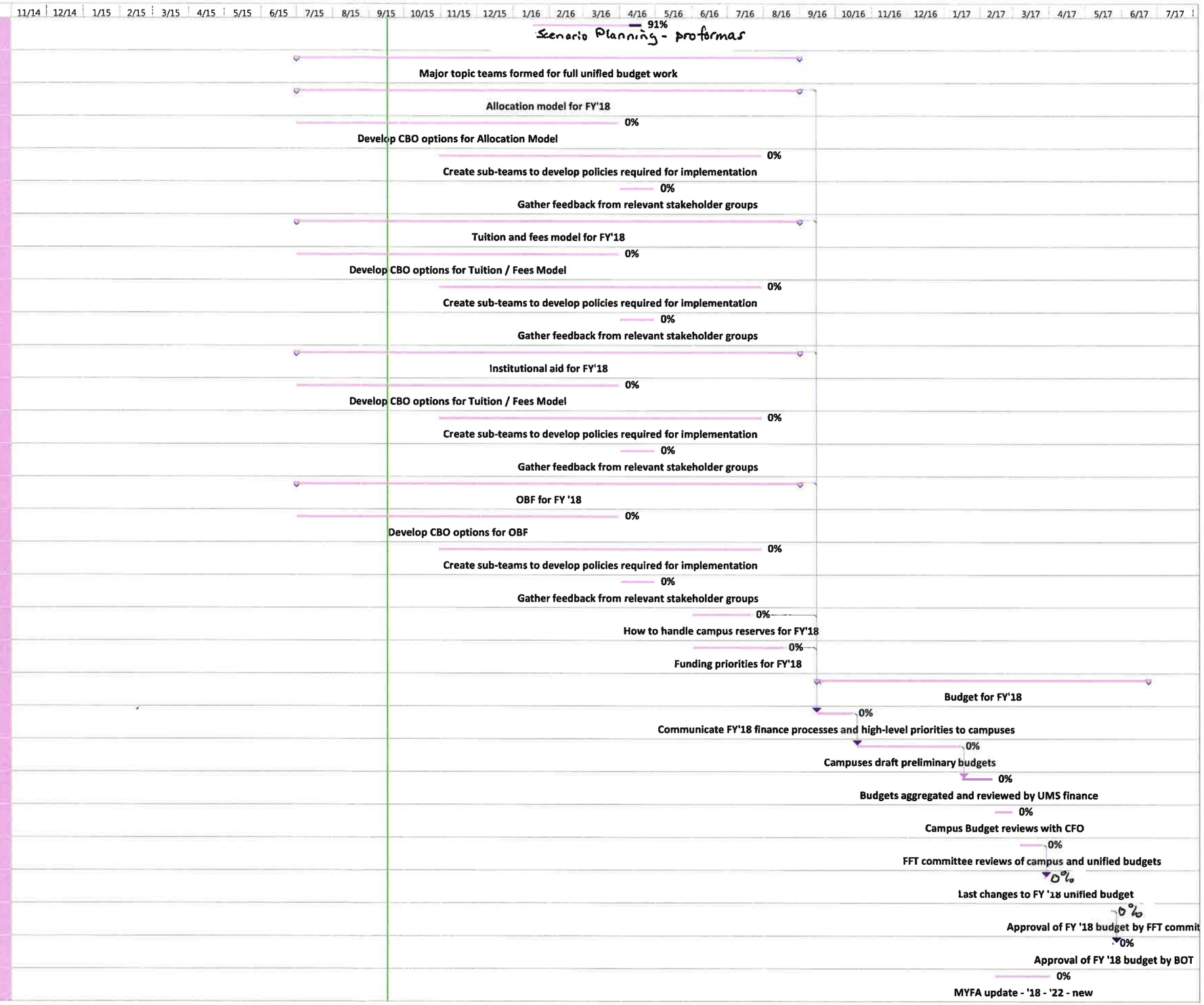
ID	Task Name
35	**Finance**
36	**Move to Unified Finance**
37	Resolution from BOT to develop a comprehensive financial management structure
38	Work on new F&A structure
39	Update to BOT on Unified F&A structure
40	Work on Unified F&A structure
41	Review and approval by FFT committee of BOT of new F&A structure
42	Review and approval by BOT of new F&A structure
43	Review of implications of change with CFOs, hiring of new CFO and CF&GSO
44	Ryan Low appointed as new CFO
45	**Major topic teams for interim year finance work**
46	OBF for FY '17
47	**How to handle campus reserves for FY'17**
48	Develop CBO options for campus reserves
49	Create sub-teams to develop policies required for implementation
50	Gather feedback from relevant stakeholder groups
51	Develop high level UMS priorities for FY'17
52	**Budget for FY'17**
53	Communicate FY'17 finance processes and high-level priorities to campuses
54	Campuses draft preliminary FY'17 budgets
55	FY'17 budgets aggregated and reviewed by UMS finance
56	Campus Budget reviews with CFO
57	FFT committee reviews of campus and unified budgets for FY'17
58	Last changes to FY '17 unified budget
59	Approval of FY '17 budget by FFT committee
60	Approval of FY '17 budget by BOT
61	**MYFA for FY'17**
62	MYFA '16-'20 - update
63	Chancellor reviews MYFA and adds messaging
64	Present MYFA update to BOT
65	MYFA '17 - '21 - new



ID	Task Name
66	Scenario planning and financial proforma
67	**Major topic teams formed for full unified budget work**
68	**Allocation model for FY'18**
69	Develop CBO options for Allocation Model
70	Create sub-teams to develop policies required for implementation
71	Gather feedback from relevant stakeholder groups
72	**Tuition and fees model for FY'18**
73	Develop CBO options for Tuition / Fees Model
74	Create sub-teams to develop policies required for implementation
75	Gather feedback from relevant stakeholder groups
76	**Institutional aid for FY'18**
77	Develop CBO options for Tuition / Fees Model
78	Create sub-teams to develop policies required for implementation
79	Gather feedback from relevant stakeholder groups
80	**OBF for FY '18**
81	Develop CBO options for OBF
82	Create sub-teams to develop policies required for implementation
83	Gather feedback from relevant stakeholder groups
84	How to handle campus reserves for FY'18
85	Funding priorities for FY'18
86	**Budget for FY'18**
87	Communicate FY'18 finance processes and high-level priorities to campuses
88	Campuses draft preliminary budgets
89	Budgets aggregated and reviewed by UMS finance
90	Campus Budget reviews with CFO
91	FFT committee reviews of campus and unified budgets
92	Last changes to FY '18 unified budget
93	Approval of FY '18 budget by FFT committee
94	Approval of FY '18 budget by BOT
95	MYFA update - '18 - '22 - new